## CAPE ELIZABETH SCHOOL DEPARTMENT

The following is a proposed schedule of the process for adoption of the FY 2013 budget. This document is based on the proposal that Michael McGovern has developed for the Town Council with our proposed plan added.

| Recommended budget presented to School Board 7 p.m. CEHS Library Will be videotaped  | Tuesday, February 28, 2012           |
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| School Board Workshop 7 p.m. CEHS Library Will be videotaped(?)  | Tuesday, March 6, 2012               |
| Regular School Board Meeting   | Tuesday, March 13, 2012              |
| School Board Workshop 7 p.m. CEHS Library Will be videotaped(?)  | Tuesday, March 20, 2012              |
| School Board Finance Committee - 6:30p.m &<br>Regular School Board Workshop, includes budget adoption (vote) CEHS Library <i>Will be videotaped(?)</i> | Tuesday, March 27, 2012              |
| School Board Workshop 7 p.m. Council Chambers  | Thursday, March 29, 2012 (if needed) |
| Town Budget Review Period  |                                      |
| School Board recommended Budget to Town Council  | Tuesday, April 3, 2012               |
| Regular School Board Meeting   | Tuesday, April 10, 2012              |
| School Board Budget Presentation to TC Finance Committee 7:00 p.m. Council Chambers  | Wednesday, April 11, 2012            |
| Set Budget for Public Hearing  | Thursday, April 12, 2012             |
| Budget Public Hearing  | Thursday, April 26, 2012             |
| Town Council Final School Budget Meeting Vote  | Thursday, April 26, 2012             |
| School Budget Validation Votes   |                                      |
| Citizen Vote on Town Council Adopted School Budget   | Tuesday, June 12, 2012               |